

**ADDITIONAL INCOME AND FEES AND CHARGES - 2010/11**

| <b>Service</b> | <b>Item</b>   | <b>Description</b>   | <b>2010/11<br/>£'000</b> |
|----------------|---|--|--------------------------|
| C&F            | Day Nursery Private Places/BACES/Youth Hall Rentals | Officers are proposing that day nursery private places rise by 3.2% generating £18k. Brent Adult Community Education Services (BACES) are expected by the Learning Skills Council to increase fees to make them more in line with actual cost of a place and the proposal is that charges rise by 1.5% generating an additional £5k contribution to Children and Families. Youth hall rentals are due to increase by 1% raising £2k of income. | 25                       |
| E&CS           | Building Control                                    | An increase of 2% is being proposed. Fees are constrained to cost recovery over a number of years and operate in a competitive market where the increases may lead to a reduction in workload.   | 24                       |
| E&CS           | Health Safety and Licensing                         | An increase of 2% is being proposed. Most of the income in this area is set by statute.  | 2                        |
| E&CS           | Transportation                                      | An increase of 2% is being proposed. This excludes work for Transport for London   | 8                        |
| H&CC           | Furniture Storage                                   | Officers are proposing all customers, including those currently receiving a free service, be charged the cost of the service and the charges reflect the current rates for removals and storage paid by the Council to the contractor, and should be levied at the same rate on working and non working customers.   | 80                       |
|                | <b>Total</b>  |  | <b>139</b>               |